

<b>REVENUE PROFILE /ACHIEVEMENT (GROWTH)</b>							<b>(In Crore)</b>	
<b>Financial Year</b>	<b>0039- State Excise</b>	<b>0040- Sales Tax/VAT</b>	<b>0006- SGST</b>	<b>0042- PGT</b>	<b>0045- OTD</b>	<b>TOTAL</b>	<b>Percentage increase over the last Year</b>	
<b>2012-2013</b>	<b>809.86</b>	<b>2728.22</b>	<b>0</b>	<b>101.39</b>	<b>331.72</b>	<b>3971.19</b>		
<b>2013-2014</b>	<b>951.95</b>	<b>3141.09</b>	<b>0</b>	<b>104.94</b>	<b>326.26</b>	<b>4524.24</b>	<b>13.93</b>	
<b>2014-2015</b>	<b>1044.14</b>	<b>3660.57</b>	<b>0</b>	<b>110.04</b>	<b>365.01</b>	<b>5179.76</b>	<b>14.49</b>	
<b>2015-2016</b>	<b>1131.22</b>	<b>3992.99</b>	<b>0</b>	<b>115.28</b>	<b>375.26</b>	<b>5614.75</b>	<b>8.40</b>	
<b>2016-2017</b>	<b>1307.87</b>	<b>4381.91</b>	<b>0</b>	<b>121.37</b>	<b>359.85</b>	<b>6171.00</b>	<b>9.91</b>	
<b>2017-2018</b>	<b>1311.25</b>	<b>2525.87</b>	<b>1833.15</b>	<b>111.69</b>	<b>351.60</b>	<b>6133.56</b>	<b>-0.61</b>	
<b>2018-2019</b>	<b>1481.62</b>	<b>1185.43</b>	<b>3342.67</b>	<b>104.38</b>	<b>307.45</b>	<b>6421.55</b>	<b>4.70</b>	
<b>2019-2020</b>	<b>1660.02</b>	<b>1169.51</b>	<b>3550.34</b>	<b>104.03</b>	<b>312.10</b>	<b>6796.00</b>	<b>5.83</b>	
<b>2020-2021</b>	<b>1599.74</b>	<b>1630.11</b>	<b>3466.58</b>	<b>83.55</b>	<b>264.26</b>	<b>7044.24</b>	<b>3.65</b>	

**State Taxation and Excise Department of H.P.**

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2013-2014</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2013-14</b>	<b>Revenue Receipts during the F.Y. 2013-14</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	860.68	951.95	91.27	10.60
<b>0040- Sales Tax/VAT</b>	2951.23	3141.09	189.86	6.43
<b>0042- P.G.T.</b>	106.15	104.94	-1.21	-1.14
<b>0045- O.T.D.</b>	341.33	326.26	-15.07	-4.42
<b>Total</b>	<b>4259.39</b>	<b>4524.24</b>	<b>264.85</b>	<b>6.22</b>

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2014-2015</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2014-15</b>	<b>Revenue Receipts during the F.Y. 2014-15</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	1045.89	1044.14	-1.75	-0.17
<b>0040- Sales Tax/VAT</b>	3470.01	3660.57	190.56	5.49
<b>0042- P.G.T.</b>	120.89	110.04	-10.85	-8.98
<b>0045- O.T.D.</b>	361.29	365.01	3.72	1.03
<b>Total</b>	<b>4998.08</b>	<b>5179.76</b>	<b>181.68</b>	<b>3.63</b>

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2015-2016</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2015-16</b>	<b>Revenue Receipts during the F.Y. 2015-16</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	1137.72	1131.22	-6.50	-0.57
<b>0040- Sales Tax/VAT</b>	3937.01	3992.99	55.98	1.42
<b>0042- P.G.T.</b>	127.26	115.28	-11.98	-9.41
<b>0045- O.T.D.</b>	372.13	375.26	3.13	0.84
<b>Total</b>	<b>5574.12</b>	<b>5614.75</b>	<b>40.63</b>	<b>0.73</b>

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2016-2017</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2016-17</b>	<b>Revenue Receipts during the F.Y. 2016-17</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	1351.49	1307.87	-43.62	-3.23
<b>0040- Sales Tax/VAT</b>	4504.78	4381.91	-122.87	-2.73
<b>0042- P.G.T.</b>	133.27	121.37	-11.90	-8.93
<b>0045- O.T.D.</b>	375.36	359.85	-15.51	-4.13
<b>Total</b>	<b>6364.90</b>	<b>6171.00</b>	<b>-193.9</b>	<b>-3.05</b>

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2017-2018</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2017-18</b>	<b>Revenue Receipts during the F.Y. 2017-18</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	1273.00	1311.25	38.25	3.00
<b>0040- Sales Tax/VAT</b>	2658.37	2525.87	-132.5	-4.98
<b>0006-SGST</b>	2065.00	1833.15	-231.85	-11.23
<b>0042- P.G.T.</b>	127.36	111.69	-15.67	-12.30
<b>0045- O.T.D.</b>	364.79	351.60	-13.19	-3.62
<b>Total</b>	<b>6488.52</b>	<b>6133.56</b>	<b>-354.96</b>	<b>-5.47</b>

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2018-2019</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2018-19</b>	<b>Revenue Receipts during the F.Y. 2018-19</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	1425.76	1481.62	55.86	3.92
<b>0040- Sales Tax/VAT</b>	1276.06	1185.43	-90.63	-7.10
<b>0006-SGST</b>	2682.34	3342.67	660.33	24.62
<b>0042- P.G.T.</b>	125.28	104.38	-20.90	-16.68
<b>0045- O.T.D.</b>	351.19	307.45	-43.74	-12.45
<b>Total</b>	<b>5860.63</b>	<b>6421.55</b>	<b>560.92</b>	<b>9.57</b>

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2019-20</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2019-20</b>	<b>Revenue Receipts during the F.Y. 2019-20</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	1625.37	1660.02	34.65	2.13
<b>0040- Sales Tax/VAT</b>	1217.31	1169.51	-47.80	-3.93
<b>0006-SGST</b>	3541.63	3550.34	8.71	0.25
<b>0042- P.G.T.</b>	155.44	104.03	-51.41	-33.07
<b>0045- O.T.D.</b>	348.87	312.10	-36.77	-10.54
<b>Total</b>	<b>6888.62</b>	<b>6796.00</b>	<b>-92.62</b>	<b>-1.34</b>

<b>Financial Year wise Revenue Receipts against Target Fixed by the Govt. (Rs. In Crore)</b>				
<b>2020-21</b>				
<b>Head of Account</b>	<b>Target for the F.Y. 2020-21</b>	<b>Revenue Receipts the F.Y.2020-21</b>	<b>Diff.</b>	<b>% Age</b>
<b>0039- State. Excise</b>	1624.26	1599.74	-24.52	-1.51
<b>0040- Sales Tax/VAT</b>	1467.38	1630.11	162.73	11.09
<b>0006-SGST</b>	3451.39	3466.58	15.19	0.44
<b>0042- P.G.T.</b>	80.34	83.55	3.21	4.00
<b>0045- O.T.D.</b>	262.77	264.26	1.49	0.57
<b>Total</b>	<b>6886.14</b>	<b>7044.24</b>	<b>158.10</b>	<b>2.30</b>

<b>Comparative Revenue Receipts for the FY 2016-17 to 2020-21</b>					
<b>Name of Month</b>	<b>Total of all Head (In Crore)</b>				
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
<b>April</b>	512.99	551.19	529.65	590.17	76.11
<b>May</b>	262.39	592.30	456.95	569.60	310.47
<b>June</b>	718.51	467.18	455.73	484.81	409.04
<b>July</b>	521.29	738.88	539.32	525.87	628.87
<b>August</b>	539.48	288.45	333.24	648.33	568.35
<b>Sep.</b>	405.93	437.84	783.38	482.37	530.12
<b>Oct.</b>	577.76	418.28	540.44	574.24	786.50
<b>Nov.</b>	439.01	328.93	591.73	572.48	621.96
<b>Dec.</b>	467.38	790.13	622.09	618.57	764.20
<b>January</b>	545.67	458.93	485.24	562.43	676.16
<b>Febuary</b>	270.41	305.87	395.67	467.76	640.73
<b>March</b>	910.22	755.60	688.11	699.40	1031.74
<b>Total</b>	<b>6171.04</b>	<b>6133.58</b>	<b>6421.55</b>	<b>6796.03</b>	<b>7044.25</b>